

City Council CIP Workshop

Monday, November 3, 2025 7:30am

Nyenhuis, Miller, Ward, Goodfellow and Willenbring present.

Mayor Nyenhuis called the workshop to order at 7:31am. The Council reviewed the CIP asset spreadsheet and discussed each item individually. Traditionally the only CIP the City has is roads, and Nyenhuis believes roads, wastewater and water do not need to be included in the discussion as they have been categories that have long term plans.

Goodfellow believes there should be structure for gifts/grants received and ideas for their use. Miller also believes the City should be mindful of its prioritizations as there is not a big commercial base for funding, so the City could get creative and other groups within town could get involved in fundraising.

Willenbring suggested ranking each of the assets by priority, low – high. Discussion was held on which funds are enterprise funds, which are wastewater, water and the school at this time.

After reviewing, it was agreed upon that a new column would be added for no investment.

The maintenance shop will be renamed to public works facility. It will also be separated from the lost 40 land. The Council will do a site visit of the facility as well. The lost 40 should be discussed with the residents for future use.

Add a category for Village Greenspace, which would include the gazebo. There was also discussion as to the Butternut Falls parcel and what the access goes with that property.

Willenbring questioned what the role is for Council committees. He is concerned that Council members do not have the time to do the work for all of the assignments. Miller believes the question should be how much time will each item take, and should that be a citizen committee or handed to the City planner. Nyenhuis believes the citizens on each committee should be tasked with the task work and the Council member should be the person reporting to the Council as a whole. Miller noted that each committee should have a mission, deliverable and completion, although some committees do not have an end date, i.e. Forest Advisory.

The next step meeting will take place sometime in January after a joint workshop with Planning Commission. In the meantime, the Council will schedule a site visit with public works.

Nyenhuis moved and Ward seconded to adjourn at 8:45am. All in favor, motion passed.

City Properties, physical assets e.g. buildings	Time Investment	Money Investment	2024	2025
Public Works Facilities	Yes	Yes		
School buildings and facilities	Yes	Yes	71500	70000
Stone House Museum (SHM)	Yes	Yes	500	500
Marine Village Hall	Yes	No	35000	294000
Lost 40	Yes	Yes		
Red Bridge	Yes	Yes	4434	2900
Log Cabin	No	No		
Compost site	No	No	4100	2300

Parks & Recreation, open spaces			2024	2025
Mill Stream	Yes	Yes		
The Hollow	Yes	Yes	119150	49500
North Meadow	Yes	Yes	20300	13300
Village Greenspace	Yes	No		
Burriss Park	Yes	No		
School recreational and forest	No	No		
Ice Rink/Warming House	No	No	131	1100
parcel between SHM and Hwy 95	No	No		
Marine Mill Site	No	No	5000	860
Butternut Falls Parcel	No	No		

Roads			2024	2025
Roads Vehicles/Equipment			42000	30000
Undeveloped Platted Streets (including landings)				
Sidewalks/Streets			275000	648000
Storm sewer				

Water/Wastewater			2024	2025
JM Pumper house/Water system			15200	14735
Drainfield			101278	82250
Sewer System/Lift Stations			240871	58600
Stormwater Retention Pond			0	4943

Public Safety			2024	2025
Fire Hall			4100	2500
Fire Trucks/Equipment			39000	367000

Cemetery			2024	2025
Oakland Cemetery			15000	8000

High 
Medium 
Low 