

CITY OF MARINE ON ST. CROIX CITY COUNCIL MEETING
Year 2026 Proposed Budget – Truth-n-Taxation
Tuesday, December 2, 2025

The meeting was called to order at 6:00pm by Mayor Nyenhuis.
Wendy Ward, John Goodfellow, Bill Miller (remote) and Dan Willenbring Present.

Citizens Present: Glen Mills, Kitzie Vadheim.

Mayor Nyenhuis opened the meeting at 6:00pm for the purpose of discussing the proposed 2026 budget.

Administrator Peterson stated the City is now receiving rent from the cell tower company and therefore the income line item for cell tower rent can be increased from \$12,000 to \$18,000 to reflect the actual the City will receive in 2026.

Discussion was held on the difficulties with the audio quality, both in person and over Zoom. Administrator Peterson met with Jim Maher, Gayle Knutson, Matt Quast and Gene DiLorenzo to discuss options. They are looking into remedies and believe the overall cost would be no more than \$3,000. Goodfellow would like to add \$3,000 to the Hall fund to cover those AV costs.

Goodfellow also noted that the Marine Village School is meeting its target with the 2025-2026 rent. Miller reminded the Council even with the rent coming in, the City is essentially breaking even because of the bond payment coming from the General fund.

With no additional changes to the proposed budget, the Council consensus was to approve the final levy will be 1,177,066.13, which represents a 4.4% increase over 2025. This will be approved at the December 11th City Council meeting.

Nyenhuis moved and Willenbring seconded to adjourn at 6:13pm. Motion passed unanimously.

Minutes taken by Lynette Peterson, City Clerk.
Year 2026 Budget Attached.